

**NOTICE OF PUBLIC HEARING WAS HELD ON PROPOSED ANNUAL BUDGET
FOR FY JULY 1, 2019 – JUNE 30, 2020**

Pursuant to Arizona Revised Statutes Section 48-2026, Notice is hereby given to the members of the Buckskin Sanitary District, Board of Directors, and to the general public, that the Buckskin Sanitary District Board of Directors will hold a Public Hearing & Adoption Meeting, open to the public, on Tuesday, June 18, 2019, at 6:00 p.m. at the Buckskin Sanitary District Offices at 8832 Riverside Drive #3, Parker Strip, Parker, AZ 85344.

Purpose of the Public Hearing: To Adopt and to Certify the following budget for the fiscal year July 1, 2019 to June 30, 2020. FURTHER NOTICE IS HEREBY GIVEN that the Board of Directors of the District has set June 18, 2019 at the hour of 6:00 p.m. for hearing any objections to the legality of the Budget or any of the previous proceedings connected herewith. The owners and all other persons directly interested in the Budget who had any objection to the legality of such or to any of the previous proceedings taken in connection therewith must, prior to the time fixed for the hearing, file a written notice briefly specifying the grounds of their objections. All such notices should have been mailed to the Clerk of the Board of Directors of Buckskin Sanitary District, P O Box 5398, Parker, AZ 85344.

**BUCKSKIN SANITARY DISTRICT ANNUAL BUDGET
JULY 1, 2019 – JUNE 30, 2020**

	DESCRIPTION	ADMIN FUND	PLANT FUND	TOTAL BUDGET
Revenues				
	Ad Valorem Tax Levy Funds**	470,369		470,369
	Monthly User Fees*		489,182	489,182
	Misc Revenue*		3000	3000
	Interim Operational Funds*	195,121	-22,079	173,042
	Total Funds	665,490	470,103	1,135,593
Expenditures				
	Capital Improvements	3000	500	3500
	Capital Reserve	76,194		76,194
	Other Obligations	10,650		10,650
	Dues & Subscriptions	1350	150	1500
	Employee Benefits	33,145	9649	42,794
	Employee Payroll	152,904	65,099	218,003
	Payroll Expenses	13,519	5606	19,125
	Insurance	21,185	13,660	34,845
	Operational Expenses	19,500	274,080	293,580
	Professional Expenses	47,000	4000	51,000
	Rent	12,150	6734	18,884
	Restricted Funds	14,850	2225	17,075
	Training/Travel	3650	1750	5400
	Utilities	6393	86,650	93,043
	Projects	250,000		250,000
	Total Expenditures	665,490	470,103	1,135,593
	**Levied Funds *Non-Levied Funds			

Significant assumptions:

Tax Calculation: Budget /Valuation = Tax Rate

User Fee Rate: \$42 per EDU

Ad Valorem and User Fees paid in a timely manner.

(Detailed Budget Available upon request)

ADOPTED :

PUBLISH : 5/29/19, 6/5/19